

**St. Joseh Parish Financial Report 2016-2017**

**St. Joseph Parish**

**Where did the money come from?**

|  |           |                |
|--|-----------|----------------|
| Regular collections                      | \$        | 424,822        |
| Annual Catholic Appeal Rebate            | \$        | 19,555         |
| Rel Ed & Community Programs              | \$        | 2,136          |
| Other Donations                          | \$        | 7,253          |
| Restricted Funds Used                    | \$        | 0              |
| Bequests/Memorials                       | \$        | 0              |
| Liturgy/Stipends                         | \$        | 14,495         |
| Interest & Miscellaneous                 | \$        | 44,988         |
| Capitail Improvements                    | \$        | 0              |
| <b>Total rec'd for current spending:</b> | <b>\$</b> | <b>513,249</b> |

**Where did the money go?**

|                          |           |                |
|--------------------------|-----------|----------------|
| Payroll & Benefits       | \$        | 246,233        |
| General Church & Admin.  | \$        | 38,091         |
| School Subsidy           | \$        | 105,000        |
| Liturgy Expenses         | \$        | 11,423         |
| Plant/Maint. Expenses    | \$        | 33,032         |
| Religious Ed & Outreach  | \$        | 13,366         |
| Assessments              | \$        | 22,549         |
| <i>Depreciation</i>      | \$        | 10,361         |
| <b>Total Funds Used:</b> | <b>\$</b> | <b>480,055</b> |

**Queen of Angels School**

**Where did the money come from?**

|  |           |                |
|--|-----------|----------------|
| Tuition & Fees                           | \$        | 300,984        |
| Local Tuition Assistance                 | \$        | 28,475         |
| PIE Fund Drive                           | \$        | 46,073         |
| Other Fundraising                        | \$        | 41,872         |
| Fulcrum Grants                           | \$        | 69,960         |
| QofA Parish Support                      | \$        | 122,763        |
| St. Joseph Parish Support                | \$        | 107,706        |
| Schmitt/Holleck/Young Fund               | \$        | 30,750         |
| Interest & Misc.                         | \$        | 13,698         |
| Matthieu Reserve                         | \$        | 40,000         |
| Restricted Funds                         | \$        | 39,290         |
| <b>Total rec'd for current spending:</b> | <b>\$</b> | <b>841,571</b> |

**Where did the money go?**

|                              |           |                |
|------------------------------|-----------|----------------|
| Payroll & Benefits           | \$        | 637,567        |
| Texts/Instructional Supplies | \$        | 22,933         |
| General Operations           | \$        | 158,258        |
| Capital Improvements/Equip.  | \$        | 32,517         |
| Restricted Expenses          | \$        | 27,338         |
| <b>Total Funds Used:</b>     | <b>\$</b> | <b>878,613</b> |

**Check out our numbers!**

|      |                                 |       |                                |
|------|---------------------------------|-------|--------------------------------|
| 690  | Registered households           | 350+  | Masses celebrated              |
| 1461 | Registered parishioners         | 1200+ | Confessions                    |
| 4    | Baptisms                        | 159   | Lay liturgical ministers       |
| 1    | Professions of Faith            | 42    | Students in K-12 Religious Ed. |
| 8    | First Holy Communions           | 116   | Students at Q of A School      |
| 3    | Confirmations                   |       |                                |
| 1    | Marriages                       |       |                                |
| 174  | Individual anointings           |       |                                |
| 25   | Funerals                        |       |                                |
| 586  | Average weekend Mass attendance |       |                                |



**For the glory of God  
and the sanctification  
of souls....**

**PARISHIONER SUPPORT OF  
ARCHDIOCESAN SPECIAL  
COLLECTIONS**

|         |                                  |
|---------|----------------------------------|
| \$ 48   | Commisariat of the Holy Land     |
| \$ 1674 | Catholic Home Missions           |
| \$ 431  | Rice Bowl                        |
| \$ 939  | Catholic Relief Services         |
| \$ 1945 | Peter's Pence                    |
| \$ 2234 | Catholic Campaign for Human Dev. |
| \$ 2404 | World Missions                   |
| \$ 4435 | Priest Pension                   |