

**Queen of Angels Parish Financial Report 2016-2017**

**Queen of Angels Parish**

**Where did the money come from?**

Regular collections	\$	450,242
Annual Catholic Appeal Rebate	\$	0
Rel Ed & Community Programs	\$	3,679
Other Donations	\$	110
Restricted Funds Used	\$	1,231
Bequests/Memorials	\$	98,027
Liturgy/Stipends	\$	13,299
Interest & Miscellaneous	\$	23,568
Rental Income	\$	40,432
<b>Total rec'd for current spending:</b>	<b>\$</b>	<b>630,588</b>

**Where did the money go?**

Payroll & Benefits	\$	205,820
General Church & Admin.	\$	65,351
School Subsidy	\$	105,600
Liturgy Expenses	\$	13,620
Plant/Maint. Expenses	\$	92,009
Religious Ed & Outreach	\$	41,198
<i>Depreciation</i>	\$	85,359
<b>Total Funds Used:</b>	<b>\$</b>	<b>608,957</b>

**Queen of Angels School**

**Where did the money come from?**

Tuition & Fees	\$	300,984
Local Tuition Assistance	\$	28,475
PIE Fund Drive	\$	46,073
Other Fundraising	\$	41,872
Fulcrum Grants	\$	69,960
QofA Parish Support	\$	122,763
St. Joseph Parish Support	\$	107,706
Schmitt/Holleck/Young Fund	\$	30,750
Interest & Misc.	\$	13,698
Matthieu Reserve	\$	40,000
Restricted Funds	\$	39,290
<b>Total rec'd for current spending:</b>	<b>\$</b>	<b>841,571</b>

**Where did the money go?**

Payroll & Benefits	\$	637,567
Texts/Instructional Supplies	\$	22,933
General Operations	\$	158,258
Capital Improvements/Equip.	\$	32,517
Restricted Expenses	\$	27,338
<b>Total Funds Used:</b>	<b>\$</b>	<b>878,613</b>

**Check out our numbers!**

734	Registered households	350+	Masses celebrated
1792	Registered parishioners	1600+	Confessions
11	Baptisms	243	Lay liturgical ministers
1	Professions of Faith	86	Students in K-12 Religious Ed.
12	First Holy Communions	116	Students at Q of A School
6	Confirmations		
2	Marriages		
134	Individual anointings		
12	Funerals		
564	Average weekend Mass attendance		



**For the glory of God  
and the sanctification  
of souls....**

**PARISHIONER SUPPORT OF  
ARCHDIOCESAN SPECIAL  
COLLECTIONS**

\$	104	NW Catholic
\$	562	Catholic Home Missions
\$	1169	Rice Bowl
\$	816	Catholic Relief Services
\$	2786	Peter's Pence
\$	1263	Catholic Campaign for Human Dev.
\$	1456	World Missions
\$	3416	Priest Pension